

# **Agenda**

# Milingimbi

# LOCAL AUTHORITY MEETING

On

# 20 September 2022

### **EAST ARNHEM REGIONAL COUNCIL**

Notice is hereby given that a meeting of the Milingimbi Local Authority will be held at the Milingimbi Council Office on Tuesday, 20 September 2022 at 10.00AM.

Dale Keehne
Chief Executive Officer

### **DIAL IN DETAILS:**

Join on your computer or mobile app

Click here to join Video Conference Meeting

Or call in (audio only)

Dial the Conference# 02 8318 0005

Meeting ID: 369 931 290#

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### **APOLOGIES**

ITEM NUMBER 3.1

TITLE Apologies and Absent Without Notice

**REFERENCE** 1666365

AUTHOR Wendy Brook, Executive Assistant to the CEO

### **SUMMARY**

This report is to table, for the Council's record, any absences, apologies and requests for leave of absence received from the Local Authority Members and what absences that the Local Authority gives permission for.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

### **RECOMMENDATION**

### **That Council:**

- (a) Notes the absence of <>.
- (b) Notes the apology received from <>.
- (c) Notes <> are absent with permission of the Local Authority.
- (d) Determines <> are absent without permission of the Local Authority.

### **ATTACHMENTS**:

This report does not have any attachments.



### **APOLOGIES**

**ITEM NUMBER** 3.2

TITLE Local Authority Membership

**REFERENCE** 1666613

**AUTHOR** Dale Keehne, Chief Executive Officer

### **SUMMARY:**

This report lists the community and Council appointed members and the resignation and vacancies of the Local Authority.

### **BACKGROUND**

The meeting needs to consider the membership of the Local Authority.

A Local Authority can have between 6 and 14 members, including the appointed Councillors.

### **GENERAL**

Following are the current community members of this Local Authority:

### Milingimbi

Joanne Baker

Robert Yirapawanga

Rosetta Wayatja

**Boaz Baker** 

Arthur Murrupu

Rowena Gaykamangu

The following elected Councillors are appointed by the Council for the Local Authority:

### Milingimbi

Cr Lapulung Dhamarrandji

Cr Joe Djakala

The following nomination has been received for the Local Authority membership:

It must be noted that the Chief Health Officer rules #55 concerning vaccination against COVID apply to Local Authority meetings.

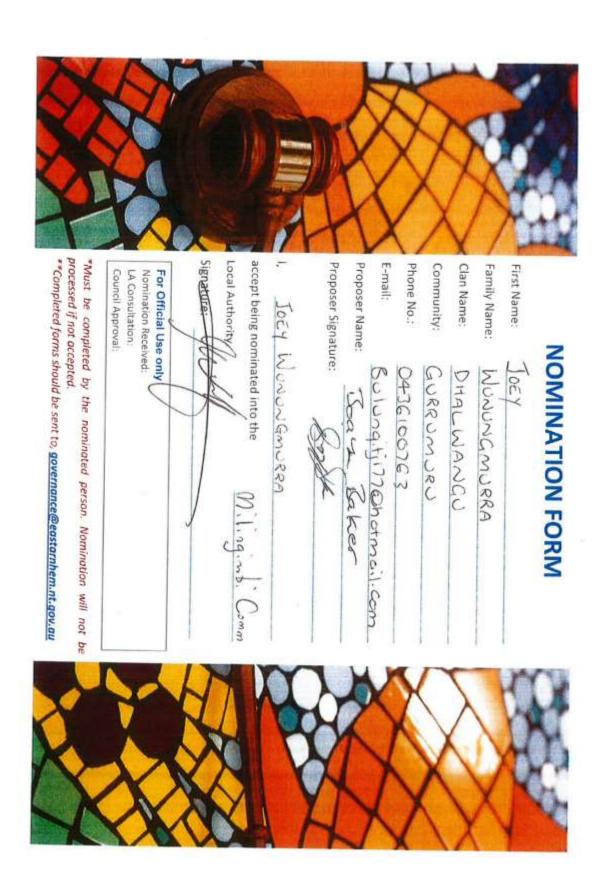
The report author does not have a conflict of interest in this matter (Section 179 of the Act).

### **RECOMMENDATION**

The Local Authority notes the member list and calls for new members to fill up existing vacancies.

### **ATTACHMENTS:**

1 Milingimbi Nomination.pdf



### **CONFLICT OF INTEREST**

**ITEM NUMBER** 4.1

TITLE Conflict of Interest

**REFERENCE** 1666370

**AUTHOR** Wendy Brook, Executive Assistant to the CEO

### SUMMARY:

This report is tabled for members to declare any conflicts they have within the agenda.

### **BACKGROUND**

The Local Government Act (Chapter 7, Part 7.2, Section 114 – Conflict of Interest) details that "A member has a conflict of interest in a question arising for decision by the Audit Committee, Council, Council Committee or Local Authority if the member or an associate of the member has any of the following interests in how the question is decided:

- (a) A direct interest
- (b) An indirect financial interest
- (c) An indirect interest by close association
- (d) An indirect interest due to conflicting duties".

### **GENERAL**

A conflict of interest is a situation that has the potential to undermine a person's ability to be impartial because of the possibility of a clash between the person's self-interest and professional interest or public interest.

When this occurs the Local Authority Member should declare the interest and remove themselves from the decision making process.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

### **RECOMMENDATION**

That the Local Authority notes no conflicts of interest declared at today's meeting.

### OR

That the Local Authority notes any conflicts of interest declared at today's meeting.

### **ATTACHMENTS**:

There are no attachments to this report.

### **PREVIOUS MINUTES**

**ITEM NUMBER** 5.1

TITLE Previous Minutes for Ratification

REFERENCE 1666371

**AUTHOR** Wendy Brook, Executive Assistant to the CEO

### **SUMMARY**

The Local Authority is asked to confirm the unconfirmed minutes from the previous meeting.

### **BACKGROUND**

In line with the Northern Territory Local Government Act 2019 (Chapter 6, Part 6.3, Section 101-3), The audit committee, council, council committee or local authority must, at its next meeting, or next ordinary meeting, confirm the minutes (with or without amendment), including any confidential business considered at the meeting, as a correct record of the meeting.

According to the *Local Authority Guideline 1 (Part 12, Section 12.4)*, Members at a provisional meeting can confirm the minutes of a previous provisional meeting. However, members at a provisional meeting cannot confirm the minutes of a previous Local Authority meeting.

### **GENERAL**

Local Authority members need to read the unconfirmed minutes carefully before they endorse them as a true record of the previous meeting.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

### **RECOMMENDATION**

That the Local Authority notes the minutes from the meeting of 19 July 2022 to be a true record of the meeting.

### **ATTACHMENTS:**

Local Authority - Milingimbi 2022-07-19 [1876] Minutes.DOCX



# Mission

East Arnhem Regional Council is dedicated to promoting the power of people, protection of community and respect for cultural diversity in the East Arnhem Regional Council. It does this by forming partnerships, building community capacity, advocating for regional and local issues, maximising service effectiveness and linking people with information.

### **Core Values**

Respect
Professionalism
Human Dignity
Organisational Growth
Equity
Community

# MINUTES FOR THE LOCAL AUTHORITY MEETING

19 July 2022

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### ATTENDANCE

In the Chair President Lapulung Dhamarrandji, Local Authority members Arthur Murrupu, Joanne Baker, Rosetta Wayatja and Cr Joe Djakala.

### PRESIDENT

Lapulung Dhamarrandji.

### **COUNCIL OFFICERS**

Dale Keehne – CEO.

Andrew Walsh – Director Community Development.

Shane Marshall – Director Technical and Infrastructure Services.

Signe Balodis – Regional Manager, Community Development.

Hannah Silberstein – Community Development Coordinator.

Minute Taker - Wendy Brook, Executive Assistant to the CEO.

### MEETING OPENING

Chair opened the meeting at 10.25AM and welcomed all members and guests.

### PRAYER

By Joanne Baker.

### **Apologies**

### 3.1 APOLOGIES AND ABSENT WITHOUT NOTICE

### SUMMARY

This report is to table, for the Council's record, any absences, apologies and requests for leave of absence received from the Local Authority Members and what absences that the Local Authority gives permission for.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

### 195/2022 RESOLVED (Arthur Murrupu/Rosetta Wayatja)

### That Council:

- (a) Notes the absence of Robert Yirapawanga and Boaz Baker.
- (b) Notes the apology received from Boaz Baker.
- (c) Notes Boaz Baker is absent with permission of the Local Authority.
- (d) Determines Robert Yirapawanga is absent without permission of the Local Authority.

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### **Conflict of Interest**

### 4.1 CONFLICT OF INTEREST

### SUMMARY:

This report is tabled for members to declare any conflicts they have within the agenda.

196/2022 RESOLVED (Joanne Baker/Arthur Murrupu)

That the Local Authority notes no conflicts of interest declared at today's meeting.

### **Previous Minutes**

# 5.1 PREVIOUS MINUTES FOR RATIFICATION SUMMARY

The Local Authority is asked to confirm the unconfirmed minutes from the previous meeting.

197/2022 RESOLVED (Joe Djakala/Rosetta Wayatja)

That the Local Authority notes the minutes from the meeting of 17 May 2022 to be a true record of the meeting.

### MOTION MOVE TO CONFIDENTIAL AT 10.39AM

198/2022 RESOLVED (Arthur Murrupu/Joanne Baker)

### MOTION MEETING RESUMED FROM CONFIDENTIAL AT 10.42AM

199/2022 RESOLVED (Arthur Murrupu/Rosetta Wayatja)

### **Local Authorities**

### 6.1 LOCAL AUTHORITY ACTION REGISTER

### SUMMARY

The Local Authority is asked to review the range of actions and progress to complete them.

### 200/2022 RESOLVED (Joe Djakala/Arthur Murrupu)

That the Local Authority notes the progress of actions from the previous meetings, new actions and request that completed items be removed from the Action Register for the Council to endorse.

### **Guest Speakers**

7.1 GUEST SPEAKERS - EMILY DEKLERK AND REBEKAH CLANCY FROM MIWATJ HEALTH ABORIGINAL CORPORTION

### 201/2022 RESOLVED (Joe Djakala/Arthur Murrupu)

The Local Authority thanks the guest speakers for their presentations.

### **General Business**

### 8.1 CEO REPORT

### SUMMARY

This is a report of the key broad issues since the last report to Council, in addition to those covered in other parts of the agenda.

### 202/2022 RESOLVED (Joe Djakala/Joanne Baker)

That Council notes the CEO Report.

### 8.2 COUNCIL PLAN

203/2022 RESOLVED (Joe Djakala/Arthur Murrupu)

That the Local Authority notes the update.

# 8.3 PACIFIC AUSTRALIA LABOUR MOBILITY SCHEME SUMMARY

This report is to provide information to the Local Authority of the Pacific Australia Labour Mobility (PALM) scheme from the Federal Department of Foreign Affairs Tourism & Trade (DFAT).

204/2022 RESOLVED (Arthur Murrupu/Joe Djakala)

That the Local Authority:

- (a) Notes the report.
- (b) Supports a trial of the Pacific Australia Labour Mobility scheme.

# 8.4 PROPOSED APPROACH TO DEAL WITH LAW AND ORDER SUMMARY

The views and recommendations of the Local Authority are sought on how to tackle growing law and order concerns, to be raised directly with the Chief Minister.

Cr Rosetta Wayatja left the meeting, the time being 12:24 PM

205/2022 RESOLVED (Joe Djakala/Arthur Murrupu)

That the Local Authority notes the seriousness of growing law and order concerns, and supports ongoing consultation and work to deal with it.

### MOTION BREAK FOR LUNCH AT 12.49PM

206/2022 RESOLVED (Joe Djakala/Arthur Murrupu)

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### MOTION MEETING RESUMED FROM LUNCH BREAK AT 1.36PM

207/2022 RESOLVED (Arthur Murrupu/Joanne Baker)

# 8.6 TECHNICAL AND INFRASTRUCTURE PROGRAM AND CAPITAL PROJECT UPDATES

### SUMMARY

This report is tabled for the Local Authority to provide program updates within the Technical and Infrastructure directorate in addition to progress updates associated with capital projects and initiatives associated with the 2022-2023 Annual Plan.

### 208/2022 RESOLVED (Joe Djakala/Arthur Murrupu)

That the Local Authority:

- (a) notes the report.
- (b) requests the percentage timeline and previous presentation outline be tabled at all future meetings on project updates.

### 8.7 WASTE AND ENVIRONMENTAL SERVICES

### SUMMARY

This report is to provide a summary update of works and projects being implemented by Waste Services and Environmental Management.

### 209/2022 RESOLVED (Joanne Baker/Arthur Murrupu)

That the Local Authority:

- (a) notes the report.
- (b) requests an additional container cage be placed at army camp near the volleyball court for collection of bottles and cans.

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# 8.8 ROADS INFRASTRUCTURE - MAINTENANCE GRADING OF UNSEALED ROADS AND MAINTENANCE GRADING OF PUBLIC STREET LIGHTS

### SUMMARY

This Report is tabled for the Milingimbi Local Authority in order to update on the progress of the Maintenance Grading of Unsealed Roads and Maintenance of Public Street Lights.

### 210/2022 RESOLVED (Joanne Baker/Arthur Murrupu)

That the Local Authority notes the report.

### 8.9 LIBRARY SERVICES PRINCIPLES

### SUMMARY

This report is to inform and seek direction from the Local Authorities on the provision and design of East Arnhem Regional Council's Library services.

### 211/2022 RESOLVED (Arthur Murrupu/Joanne Baker)

That the Local Authority:

- (a) Notes the report.
- (b) Recommends the following be considered in Library design and programming:
  - a. services and programs.
  - b. timetable of services, professional services/development.
  - c. professional services.
  - d. attractive and engaging.
  - e. a meaningful service.
- (c) Consult with the wider community and library staff on community needs and services.

### 8.10 COMMUNITY DEVELOPMENT REPORT

### SUMMARY

This report is provided by the Community Development Coordinator at every Local Authority meeting to provide information to members.

### 212/2022 RESOLVED (Arthur Murrupu/Joe Djakala)

That Local Authority notes the Community Development Coordinator Report.

### 8.11 CORPORATE SERVICES REPORT

### SUMMARY:

This report presents the financial expenditure plus employment statistics as of 30 June 2022 within the Local Authority area.

### 213/2022 RESOLVED (Joe Djakala/Arthur Murrupu)

That the Local Authority receives the Financial and Employment information to 30 June 2022.

### DATE OF NEXT MEETING

20 SEPTEMBER 2022.

### QUESTIONS FROM MEMBERS:

Who can we talk to about joining the Local Authority?

Local Authority resolved that it supports approaching the Local Northern Land Council Councillors to invite them to attend the next Local Authority meeting given their important role.

### MEETING CLOSE

The meeting terminated at 3.57PM.

This page and the preceding pages are the minutes of the Local Authority Meeting held on Tuesday, 19 July 2022.

### **LOCAL AUTHORITIES**

**ITEM NUMBER** 6.1

TITLE Local Authority Action Register

**REFERENCE** 1666376

**AUTHOR** Wendy Brook, Executive Assistant to the CEO

### **SUMMARY**

The Local Authority is asked to review the range of actions and progress to complete them.

### **BACKGROUND**

The current Local Authority Action Items List, and updates on progress to complete them, is attached.

### **GENERAL**

The attached report gives the Local Authority an opportunity to check that actions from previous meetings are being implemented. New actions will be added to the Action Register.

If an action is completed the Local Authority need to request for the item to be removed from the Action Register, for the Council to endorse.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

### RECOMMENDATION

### That the Local Authority:

- (a) Notes the progress of actions from the previous meetings, new actions and request that completed items be removed from the Action Register for the Council to endorse.
- (b) Resolves that it supports approaching the local Northern Land Council Councillors to invite them to join the Local Authority meeting as members.

### <u>ATTACHMENTS</u>:

1 Local Authority - Milingimbi September 2022.docx

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ACTION ITEM	141/2021	Series of Murals (re-tabled)	Young				
That the local Authority:	That the Local Authority:	(a) Continue to consider and advise when agreed what significant person or people to include in the	series of murals.	(b) Start gathering together photos of possible candidates, to be given to the Community Development Coordinator.			
12.05.2021 - Opening	12.05.2021 – Ongoing	12.10.2021 – LA are still deciding what way they would like to proceed with.	12.01.2022 - Ongoing.	18.01.2022 – Community Development Coordinator to with the President & Local Authority Members to have campfire with local TO'S to gather ideas for discussion at next Local Authority meeting. Gather Photos of missionary days similar to Project of Galiwinku – Vision of Old to the New.	15.03.2022 - Ongoing	17.05.2022 – Local Authority members with the Community Development Coordinator and Designer to hold campfire meeting to turn ideas into action.	19.07.2022 - Ongoing - Artist to meet with community and homeland members.

# MILINGIMBI ACTIONS

ACTION ITEM	ACTIONS	SIAIUS
001/2020 RESOLVED	That the Local Authority:	12.05.2021 – Email was received, stating that there is no action regarding the Kava Pilot –
	a) Notes the report on the Kava Pilot: Allowing the	G C
	commercial importation of kava.	18.05.2021 - Update provided to LA, EARC will provided update from government once
	<ul> <li>b) Supports comprehensive community consultation as highlighted in the Northern Territory</li> </ul>	
	Government's submission to the Australian Government's Kava Pilot Phase 2: Allowing the	12.01.2022 – A separate report was presented on this by the CEO – ongoing.
	Commercial Importation of Kava consultation paper, and the call for Commonwealth funding to support	15.03.2022 – A detail discussion took place with the members, President and the CEO.
	either:	17.05.2022 - Call on the Northern Territory and Australian Governments to work with the
	1) increased compliance and policing for the increase	Local Authorities and Regional Council to ensure genuine and thorough consultation and
	in the illicit kava trade, or	engagement with all communities and homelands of East Arnhem Land, on the important
	effective and informed local decision making     ahout kays management to minimise notential	and pressing issues of the possible introduction of the legal sale of kava and alcohol'.
	harms.	19.07.2022 - Ongoing
	c) Supports the Northern Territory Government's	
	health and social impacts from increased kava availability.	
Priority footpaths		10.11.2020 – tender release to the market and evaluated – market pricing for the works
3		significantly over budget and works of the same nature across multiple areas – this project will be re-assessed and delivered in a reduced scope or additional funds will need to be allocated – this item will be discussed at the next LA meeting for suggested direction.
		27.01.2021 – ongoing at this stage – CDP and Contractors still to recommence respective
		12.05.2021 – Ongoing – Will bring information to next LA meeting.
		18.05.2021 – Will update at next LA meeting.

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ACTION ITEM	ACTIONS	STATUS
		16.11.2021 – Update progress in January/late January about the project.
		12.01.2022 - Project still pending tender re-release to test market pricing which exceeded all similar works of this type conducted to date – release at end of January.
		15.03.2022 - Tender will be re-released by the end of April 2022
		17.05.2022 – Tender will be re-released by end of May 2022.
		22.06.2022 — Tender currently out to the market and will await any submission when closed to consider.
		30.06.2022 – Out to tender – closes in 1 week.  19.07.2022 – Tender has closed but has not been evaluated as yet.
Water to be installed at the oval		19.05.2020 — Director of Technical & Infrastructure Services to follow up with Power & Water regarding current status of water sources, and when extra water may become available. To also investigate the use of brackish water for the Oval and report back to the LA.
		18.01.2021 - Email and discussion are underway with Power and Water surrounding supply options – Brackish Test bore was not approved but other options have been suggested as possibilities – awaiting official Power and Water response.
		12.05.2021 - Ongoing - Awaiting response from Power and Water.
		12.10.2021 – Ongoing – Still waiting for response from Power and Water. 12.01.2022 – Ongoing with no approval from power and water obtained to date.
		15.03.2022 – no update after previous report.

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									Beautification of Jesse Smith park				ACTION ITEM
													ACTIONS
12.09.2022 – as above due to the extent of works being undertaken	19.07.2022 – Currently still on public works team project list – will be actioned when the team have the capacity.	30.06.2022 - ongoing	22.06.2022 – Ongoing and is on the works list – program busy with grass reductions and other works at this stage.	17.05.2022 - Ongoing	15.03.2022 – within the next three weeks work will start after two vacant positions are filled.	12.01.2021 – Ongoing and will be addressed in January due to teams capacity and current commitments.	12.10.2021 – Ongoing – is on work list to be installed by MS crew.	12.05.2021 – Bollards are located in Milingimbi and will be placed into the right spots by Monday Morning.	27.01.2021 - Additional bollards have arrived and will be installed by the MS Team in the near future.	12.09.2022 — no change to the above.	19.07.2022 – Water availability for the oval yet to be confirmed – EARC Tech Services to follow up.	17.05.2022 – Power and Water will come back to us with requested information as per the agreement at the Guest speaker delivery at the LA on the Milingimbi water story.	STATUS

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									Makarata Field	ACTION ITEM
										ACTIONS
12.09.2022 – Solar lighting on order with cyclonic foundation blocks – area cleared ready for sand once approved locally by TO's	19.07.2022 — Meeting was arranged with President for an overview of the basic requirement in Milingimbi — flights not available — to be rescheduled.	30.06.2022 – Ongoing.	17.05.2022 – Ongoing and pending design meeting to take place.	15.03.2022 - Pending	12.01.2022 – Ongoing with concept workshop to be conducted in relation to the layout in readiness for Grant funding opportunity, basic layout developed but to be refined as final draft direction.	12.10.2021 – Ongoing final concept to be agreed and grant funding sought in 2022.	12.05.2021 — Has trust approval, have the paperwork to be signed off. Awaiting for licence and approval for land. Ongoing.	18.01.2021 — Director Technical & Infrastructure Services to follow up for potential for historical listing (and as bombing site) and options for funding, DTSI looking into options and will report back in future meeting, noting this project was listed on the community priority listing for a co-funding contribution.	27.01.2021 - NLC consultations were held the week of the 2nd of November – awaiting formal advice on the consultation outcome from the NLC, NLC leasing staff still on holidays and set to return at the end of January. We are awaiting an official response from NLC.	STATUS

### **GENERAL BUSINESS**

**ITEM NUMBER** 8.1

TITLE CEO Report 1674177

**AUTHOR** Dale Keehne, Chief Executive Officer

### **SUMMARY**

This is a report of the key broad issues since the last report to Council, in addition to those covered in other parts of the agenda.

### **GENERAL**

### Possible Legal Sale of Alcohol and Kava

The resolutions from the last round of Local Authorities regarding this issue were tabled and considered when Council met on 30 June.

Based on these resolutions and the strong opposition shown across all the Local Authority meetings, Council made a clear resolution, as included in the attached letter to Chief Minister Natasha Fyles and Federal Minister for Indigenous Australians Linda Burney (Attachment A).

Council has still not received a response from the Federal or Chief Minister.

### Voice in Closing the Gap, Indigenous Voice, Local Decision Making and Treaty

President Lapulung Dhamarrandji continues to speak to the two Balanda levels of Government on behalf of the community elected Councillors and endorsed Local Authorities.

This includes joining a Working Group on the Closing the Gap Northern Territory Implementation Plan, and joining with other strong Indigenous Presidents and Mayors to have a direct voice on this, and important issues like the cashless debit card and income management, alcohol bans, kava management, law and order and youth justice.

Chief Minister Fyles responded to the letter sent to her regarding concerns with consultation to develop multiple Local Decision making Agreements by ARDS, in late August, (as at Attachment B).

The Minister encourages Council and Local Authority members to take up the opportunity to meet the 'Yolngu facilitation team' "...and to raise any feedback about the proposed pathway for negotiation and agreement making directly, so that the pathway can be the best fit for local purposes."

President Lapulung has raised the East Arnhem Land First Nations Call for Recognition that has been endorsed by the Local Authorities and Council. – has stated the Road to Recognition will be a long one.

"We must talk together Yolngu way, with unhurried time".

The President and myself are continuing the process of reaching out to meet directly with the Chairpersons and boards of the many Aboriginal Corporations and the two Land Councils, to discuss and see if they wish to support the Call for Recognition, or not.



The report author does not have a conflict of interest in this matter (Section 179 of the Act).

### **RECOMMENDATION**

That Council notes the CEO Report.

ATTACHMENTS:

1 Utr\_keehne Itr\_keehne\_first nations call.pdf



Parliament House State Square Darwin NT 0800 chief.minister@nt.gov.au GPO Box 3146 Darwin NT 0801 Telephone: 08 8936 5500 Facsimile: 08 8936 5576

Mr Dale Keehne Chief Executive Office East Arnhem Regional Council

Via email: dale.keehne@eastarnhem.nt.gov.au

Dear Mr Keehne

Thank you for your recent letter, advising of East Arnhem Regional Council's resolution in respect of Local Decision Making processes in East Arnhem, and the East Arnhem Land First Nations Call for Recognition.

Your letter raises various concerns about the pathway proposed for Local Decision Making in the Yolqu region by ARDS Aboriginal Corporation on behalf of the Yolqu facilitation team. However, I understand that your Local Authorities have not yet had the opportunity to meet with the Yolqu facilitation team and discuss the intended approach.

There have been strong, consistent messages from stakeholders in East Arnhem through the Public Accounts Committee Inquiry into Local Decision Making and Local and Regional Voice consultations. In line with that feedback, the Northern Territory Government remains committed to supporting Yolqu leaders across East Arnhem to engage directly with the opportunities presented by our Local Decision Making policy and a shared approach to Local and Regional Voice.

I encourage you and your Council to support Local Authority members to take up the opportunity to meet with the Yolnu facilitation team when the opportunity arises, and to raise any feedback about the proposed pathway for negotiation and agreement making directly, so that the pathway can be best fit for local purposes.

I look forward to hearing about the progress of Local Decision Making negotiations in East Arnhem in the near future.

Kind regards

NATASHA FYLES

2 2 AUG 2022



### **GENERAL BUSINESS**

**ITEM NUMBER** 8.2

TITLE Technical and Infrastructure Program and Capital

**Project Updates** 

**REFERENCE** 1671298

**AUTHOR** Shane Marshall, Director Technical & Infrastructure Services

### **SUMMARY**

This report is tabled for the Local Authority to provide program updates within the Technical and Infrastructure directorate. In addition to progress updates associated with capital projects and initiatives associated with the 2022-2023 Annual Plan.

### **BACKGROUND**

As part of the annual plan, there were a range of tabled projects and initiatives subsequently approved by the Local Authorities and Council for the current financial year.

Each meeting will have updates associated with the annual plan actions, in addition to the reporting of any new initiatives or business arising for the community.

The information below covers actions associated with the below services:

108 - Veterinary and Animal Control Services.

116 – Lighting for Public Safety.

118 – Local Road Maintenance & Traffic Management.

119 – Local Road Upgrade and Construction.

122 - Building Infrastructure Services.

129 - Waste and Environmental Services.

169 - MS Public Works and Infrastructure.

### **GENERAL**

Service Profile: 108 - Core – Veterinary and Animal Control Services

**Business Unit:** Veterinary and Animal Control

### Action ID:

### 2.3.10.12 Provide program outcome statistics to Local Authority and Council meetings.

The recent round of visits have been a great success across multiple localities, with Doctor Tania Mitchell and AMO Sarah Carrall servicing the community on a regular basis.

Doctor Tania spreads her time on a monthly rotation between Yirrkala and Galiwnku servicing the surrounding communities of Milingimbi, Ramingining and Gapuwiyak.

### Milingimbi

Milingimbi has received three major veterinary visits for the 2021/2022 FY. The community has been lucky to have Dr. Erica Shaw, Dr. Fiona Pearson, Dr. Leigh Moyle and Dr. Tania Mitchell provide veterinary services to community.

Providing veterinary services to Milingimbi has continued to be a major challenge for the animal management team due to the lack of designated vet facilities. Dog numbers per house are still too high in certain parts of community, however it is very difficult to perform the necessary surgeries without any facilities.

It is also difficult to maintain the commitment of three to four veterinary visits per year without designated veterinary facilities, so the plan for next financial year is for an area to be set up for that purpose.

Once we have a decent facility, the plan is to organise some extra intensive veterinary visits, with extra veterinarians to really target the de-sexing rate and unwanted, aggressive dogs.

Nonetheless, the AMP team still managed to de-sex around 73 animals and treat over 300 animals for various illnesses.

In September, as part of the AMRRIC/EARC Stem Grant Project, the team did a two-day visit to Milingimbi School to discuss cat management, and teach the children about cat breeding and wildlife management.

It was a wonderful two days and we are trying to organise another event similar in the next Financial Year.



### Scheduled visit plan for the remainder of the calendar year below

September	October	November	December
1 <sup>st</sup> Galiwinku AMP	1 <sup>st</sup>	1 <sup>st</sup>	1 <sup>st</sup>
2 <sup>nd</sup> Galiwinku AMP	2 <sup>nd</sup>	2 <sup>nd</sup>	2 <sup>nd</sup>
3 <sup>rd</sup>	3 <sup>rd</sup> Milingimbi AMP	3rd	3 <sup>rd</sup>
4 <sup>th</sup>	4 <sup>th</sup> Milingimbi AMP	4 <sup>th</sup>	4 <sup>th</sup>
5 <sup>th</sup> Ramingining AMP	5 <sup>th</sup> Milingimbi AMP	5 <sup>th</sup>	5 <sup>th</sup>
6 <sup>th</sup> Ramingining AMP	6 <sup>th</sup> Milingimbi AMP	6 <sup>th</sup>	6 <sup>th</sup>
7 <sup>th</sup> Ramingining AMP	7 <sup>th</sup> Milingimbi AMP	7 <sup>th</sup>	7 <sup>th</sup> Milingimbi AMP Vet nurse ONLY
8 <sup>th</sup> Ramingining AMP	8 <sup>th</sup>	8 <sup>th</sup> Yirrkala AMP	8 <sup>th</sup>
9 <sup>th</sup> Ramingining AMP	9 <sup>th</sup>	9 <sup>th</sup> Galiwinku AMP	9 <sup>th</sup>
10 <sup>th</sup>	10 <sup>th</sup> Gunyangara AMP	10 <sup>th</sup>	10 <sup>th</sup>
11 <sup>th</sup>	11 <sup>th</sup> Gunyangara AMP	11 <sup>th</sup>	11 <sup>th</sup>
12 <sup>th</sup> Milingimbi AMP	12 <sup>th</sup> Gunyangara AMP	12 <sup>th</sup>	12 <sup>th</sup>
13 <sup>th</sup> Milingimbi AMP	13 <sup>th</sup> Gunyangara AMP	13 <sup>th</sup>	13 <sup>th</sup> Yirrkala AMP Vet nurse ONLY
14 <sup>th</sup> Milingimbi AMP	14 <sup>th</sup>	14 <sup>th</sup>	14 <sup>th</sup> Gunyangara AMP Vet nurse
			ONLY
15 <sup>th</sup> Milingimbi AMP	15 <sup>th</sup>	15 <sup>th</sup> Gapuwiyak AMP	15 <sup>th</sup>
16 <sup>th</sup> Milingimbi AMP	16 <sup>th</sup>	16 <sup>th</sup> Gapuwiyak AMP	16 <sup>th</sup>
17 <sup>th</sup>	17 <sup>th</sup>	17 <sup>th</sup>	17 <sup>th</sup>
18 <sup>th</sup>	18 <sup>th</sup>	18 <sup>th</sup>	18 <sup>th</sup>
19 <sup>th</sup> Galiwinku AMP	19 <sup>th</sup>	19 <sup>th</sup>	19 <sup>th</sup>
20 <sup>th</sup> Galiwinku AMP	20 <sup>th</sup>	20 <sup>th</sup>	20 <sup>th</sup>
21 <sup>st</sup> Galiwinku AMP	21 <sup>st</sup>	21 <sup>st</sup>	21 <sup>st</sup>
22 <sup>nd</sup> Galiwinku AMP	22 <sup>nd</sup>	22 <sup>nd</sup> Gunyangara AMP	22 <sup>nd</sup>
23 <sup>rd</sup> Galiwinku AMP	23 <sup>rd</sup>	23 <sup>rd</sup> Ramingining AMP	23 <sup>rd</sup>
24 <sup>th</sup>	24 <sup>th</sup>	24 <sup>th</sup>	24 <sup>th</sup>
25 <sup>th</sup>	25 <sup>th</sup> Yirrkala AMP	25 <sup>th</sup>	25 <sup>th</sup>
26 <sup>th</sup>	26 <sup>th</sup> Gunyangara AMP	26 <sup>th</sup>	26 <sup>th</sup>
27 <sup>th</sup> Yirrkala AMP	27 <sup>th</sup>	27 <sup>th</sup>	27 <sup>th</sup>
28 <sup>th</sup> Yirrkala AMP	28 <sup>th</sup>	28 <sup>th</sup>	28 <sup>th</sup>
29 <sup>th</sup> Yirrkala AMP	29 <sup>th</sup>	29 <sup>th</sup> Yirrkala AMP	29 <sup>th</sup>
30 <sup>th</sup> Yirrkala AMP	30 <sup>th</sup>	30 <sup>th</sup> Gunyangara AMP	30 <sup>th</sup>
	31 <sup>st</sup>		31 <sup>st</sup>

Service Profile: <u>116 - Core - Lighting for Public Safety</u>

**Business Unit:** Transport Infrastructure

### Action ID:

### 4.2.6.8 Manage, maintain and upgrade streetlights in Milingimbi.

Audits have been undertaken on a range of lighting within the community via the Konnect Inspection software by the Municipal / Public Works team.

Murinjirra Electrical Services have been engaged to undertake the maintenance of public street lights which comprise the complete replacement of non-functioning LED street light heads with new LED street light heads throughout the street lighting network in Milingimbi.

Non-operational street lights identified as part of the audit are shown below in Red:



Expected completion date: Late October 2022.

As part of the ongoing improvement in this area, monthly inspection audits and reporting will form part of the Public Works / Municipal Services work plan, with an order based on the lighting replacement requirements actioned every 3 months.



### **Project Completion 50%.**

Service Profile: 118 - Core - Local Road Maintenance and Traffic Management
Business Unit: Transport and Infrastructure

### Action ID:

4.2.1.1 Manage the maintenance and upgrade of local roads drainage and pedestrian infrastructure under core allocated funds and grant project funding.

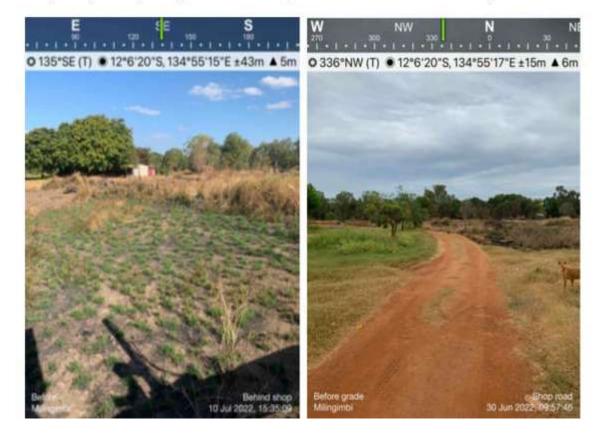
### 4.2.4.5 Local Road Maintenance and Upgrade Milingimbi.

BV Contracting have been engaged to perform routine unsealed roads grading maintenance services throughout Milingimbi's internal unsealed roads and recreational areas, to a standard that ensures the roads are in a safe and trafficable condition.





Progress photos grading maintenance - paddock area behind community store:









### Completion Rate 100%.

Service Profile: 122 - Support - Building and Infrastructure Services **Business Unit: Technical and Infrastructure** 

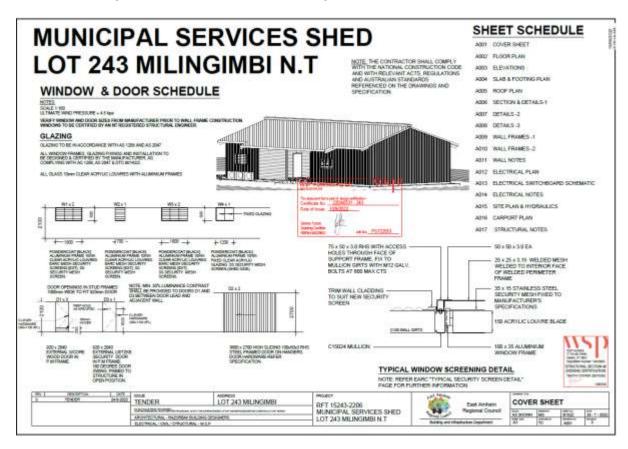
### Action ID

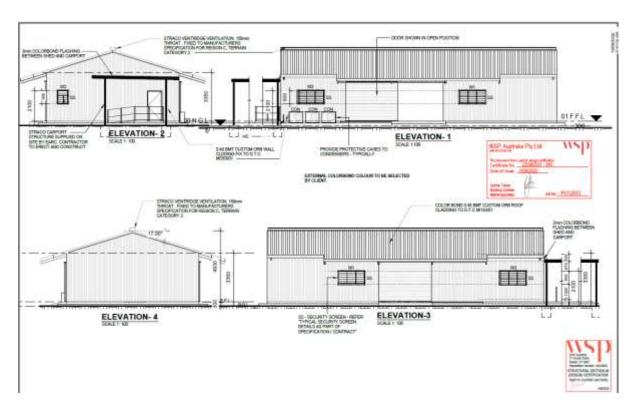
- Provide relevant Program / Project updates to every Local Authority community 1.4.2.1 meeting as required.
- Conduct minor and capital upgrades to various council controlled buildings throughout the region, in line with the allocated budget and completion time 4.3.14.2 lines per community.
- Undertake security upgrades at operational facilities and council housing. 4.3.14.3

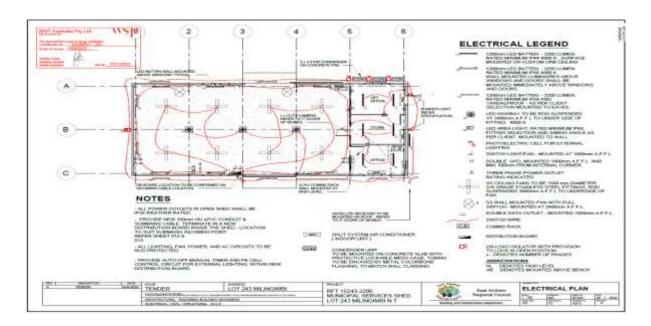
### Lot 243 - MS / Public Works Shed Replacement

Tender package released Wednesday 7 September 2022, closing on 29 September 2022.

Submission evaluation and technical reviews to occur in time to coincide with the October 20 Council meeting, where a resolution will be sought for award.









### **Project Completion 35%.**

### Lot 245 unit 1 & 2 Staff Housing

Roofing replacement, ceiling in Bathroom and Laundry to be replaced, external painting – scheduled completion date November 2022





### Yet to commence 0%.

Service Profile: 129 - Core - Waste and Environmental Services

**Business Unit:** Regional Waste and Environment

### Action ID

4.1.4.1 Manage a regular residential kerb side waste collection service in Ramingining.

4.1.9.11 Implement an aerial mosquito and weed spray program within locations.

Enter into partnerships and agreements, particularly for the transport or processing of recyclable material, to maximize the recycling opportunities for East Arnhem communities.

### Scrap Metal Recovery

Sell and Parker mobilsed their machinery to Milingimbi on Tuesday 6 September to complete the scrap metal recovery project for the community. Sell and Parker will be in the community for 6-8 weeks collecting: scrap metal, white goods, and car bodies.

Council estimated that there was approximately 150 tonnes of materials to remove. However, based on the other communities results it is anticipated that there is likely double the amount to be removed.



Figure 1. Scrap Metal Recovery Project



Plate 1. Processed bales ready for transport back to Darwin



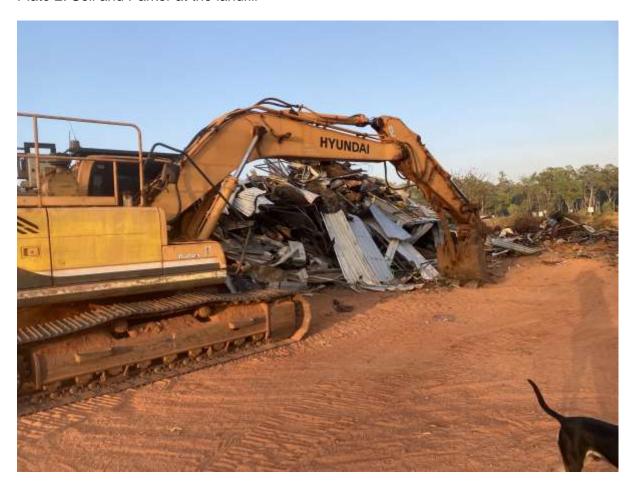
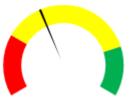


Plate 3. Sell and Parker at the landfill



# Completion percentage 40%.

# Cash 4 Containers

Cash 4 Containers has re-started in Milingimbi this financial year. Since July 2022, 20,583 containers have been processed through the CDS Collection Depot at Milingimbi.

In exciting news, Envirobank, our recycling partner have provided the Milingimbi Depot with an automated Container Counting Machine. This machine will start to be utilised in September and if successful, more will be purchased for other communities.

Some images of the recent depot count and the new machine are below:



MS Team hard at work counting and sorting



Mobile CDS Depot setup for counting and sorting for the day.



The new Counting machine has arrived for Cash 4 Containers



Lumbo trialing the new Counting Machine.

#### Clean Up Events & Bin Stand Installs

A great new initiative that has started recently has been regular Clean-Up days in Milingimbi. This is an initiative started by our Municipal Team and the Rangers in Milingimbi.

The first one was held on 17 July, with a focus on cleaning up the mud flats near the town. After a few hours of picking up rubbish, a jumping castle was setup for the children helping with the cleanup, to have some fun.

A second Clean-Up event was held on 24 August. Again the Rangers were big contributors and as well as picking up litter, the Rangers also assisted the MS Team to install bin stands around the community to hold bins more securely to reduce the chances of them getting knocked over by dogs.

Some images of both days below:



Plate 9. July Clean-Up Day



Plate 10. Rangers helping with litter pickups in July



Plate 11. August Clean-up Day



Plate 12. Installing bin stands during the cleanup day



Plate 13. Rangers Assisting installing bin stands



Plate 14. Rangers installing bin stands.

### Aerial Spraying and Weed Control Program

One of the major initiatives for the Environmental and Waste program, in conjunction with the Municipal / Public Works team, is the focused implementation of aerial and ground spraying to address the noxious weed issue in the communities. In addition to programed mosquito spraying.

Council have already ordered the below units as part of this initiative, with an ETA at the end of September, with staff training also forming a crucial part of the program roll out and into the future.





The report author does not have a conflict of interest in this matter (Section 179 of the Act).

# **RECOMMENDATION**

That the Local Authority notes the report.

# **ATTACHMENTS**:

There are no attachments to this report.

**ITEM NUMBER** 8.3

TITLE Pacific Australia Labour Mobility Scheme - Trial

REFERENCE 1670335

**AUTHOR** Dale Keehne, Chief Executive Officer

#### **SUMMARY**

This report is to provide information to the Elected Members of the Pacific Australia Labour Mobility (PALM) scheme from the Federal Department of Foreign Affairs Tourism & Trade (DFAT), including recommendation following consultation with East Arnhem Regional Council Local Authorities and progress the scheme to a trial phase for the East Arnhem Regional Council.

#### **BACKGROUND**

The Pacific Australia Labour Mobility (PALM) scheme is built on strong partnerships between Australia, Pacific Island nations and Timor-Leste, and is the primary temporary migration program to address unskilled, low-skilled, and semi-skilled workforce shortages in remote, rural and regional Australia.

Our Aged & Disability department and our services in community need workers. Families, clients and residents need reliable services. Workers need further support mechanisms, and Pacific Island nations need income.

The PALM scheme delivers on all of these and has the potential to support the programs of Council in the short and medium term to ensure greater levels of staff support and the levels of service being delivered meet community expectations and needs.

The Pacific Australia Labour Mobility scheme provides Northern Territory employers with a stable and reliable workforce from Pacific Island countries and Timor-Leste, when they cannot source labour locally. These programs also contribute to the economic development of the participating countries.

Employees can be sourced for fixed term engagements of between 1 and 3 years. Employees can work in a range of industries including, housekeeping (accommodation), municipal services, aged and disability services and entry level administration.

East Arnhem Regional Council meets the eligibility criteria to take part in the scheme to address our workforce challenges.

#### **GENERAL**

East Arnhem Regional Council has faced a challenge with meeting its targeted employment outcomes, which poses a direct impact on outcomes and service delivery outputs of Council programs.

Aged & Disability is currently undergoing significant reforms which will result in all delivery of Aged & Disability services moving to a fee for service model. Without regular attendance and required levels of delivery, this will put the service at risk of no longer being viable, with a direct impact on East Arnhem lands levels of well-being of aged and disabled community members throughout the region.



The Pacific Australia Labour Mobility scheme offers an opportunity to increase our levels of paired working arrangements, support, mentoring and upskilling of indigenous staff in entry level roles across the organization. The scheme also provides opportunity to ensure service level standards during times of aboriginal cultural practice.

The scheme has been widely accepted by Aged & Disability providers across the Territory including remote aboriginal service providers.

The table below in this report is data that shows the levels of employee costs surplus compared to East Arnhem Regional Councils staffing plan per year. The data highlights that average underspend is approximately \$1.5M per year which has increased to \$2.5M in the 20/21FY and a prediction of \$2.9M in the 21/22FY.

The information shows that the challenge in attendance and delivery is increasing due to various contributing factors. Council is currently undertaking many initiatives to address the attendance and delivery challenges including true commitment to job design and training however Council needs to explore and consider all available options.

Service - Underspend By Year	15/16	16/17	17/18	18/19	19/20	20/21	21/22
141 - Aged and Disability Service	576,973	678,476	645,586	1,091,920	175,359	320,137	679,613
145 - Children and Family Services	-41,507	123,456	-89,386	-5,583	31,528	140,029	542,554
152 - Youth, Sport and Recreation Services	-48,148	1,437	-51,642	-41,694	44,454	411,852	450,796
107 - Community Management - Support	329,526	561,779	362,686	117,032	310,126	329,190	286,539
147 - Community Safety	204,951	132,916	66,105	-76,331	120,379	457,471	202,527
115 - Library and Cultural Heritage	107,601	140,997	58,944	-15,745	-12,587	-6,700	190,752
169 - Municipal Services	43,423	163,545	202,645	284,557	349,542	412,204	185,625
167 - Financial & Operating Services - Support	35,087	-45,858	132,527	313,038	92,440	33,332	148,775
129 - Waste and Environmental Services	-48,450	-22,403	41,094	10,503	38,419	100,976	83,853
146 - Community Media	82,741	44,258	70,525	20,629	-22,845	68,278	64,369
139 - Visitor Accommodation	23,836	-19,860	-56,249	-17,791	1,793	1,510	44,894
168 - Governance and CEO	-998	21,433	48,163	-100,324	69,128	50,260	44,636
122 - Council Buildings, Facilities and Fixed Assets - Support	448,401	130,318	-62,582	29,433	79,716	59,041	37,502
164 - Executive Leadership Agency & Commercial Services - Support	-9,058	5,771	-29,528	40,594	12,651	0	0
156 - Community Events	0	0	-27,772	21,205	0	0	0
155 - Fuel Distribution Services	-788	0	0	0	0	0	0
119 - Local Road Upgrade and Construction	0	0	0	-9,095	0	0	0
157 - Local Commercial Opportunities	2,643	1,633	7,499	0	0	0	0
134 - Mechanical Workshops	99,654	-14,514	135,736	-28,965	-24,903	239,872	0
101 - Local Laws & Administration of Local Laws	0	0	0	-48,349	-12,630	0	0
999 - Balance Sheet	0	0	0	0	0	0	0
136 - Post Office Agency	0	0	-11,655	17,363	53,527	21,602	0
100 - Local Authorities	11,032	5,214	-2,004	-4,159	12,891	0	0
118 - Local Road Maintenance & Traffic Management	-38,141	-26,591	17,305	-11,537	3,049	16,764	-426
112 - Fleet and Workshop Services Support	12,432	-20,878	2,497	-15,597	87	-244,093	-3,661
138 - Territory Housing Management	0	-167,089	-37,274	11,782	57,840	65,967	-5,695
114 - Information Technology & Communications - Support	-5,329	3,241	-3,134	-14,918	-15,761	-9,825	-6,427
108 - Veterinary and Animal Control Services	214,917	167,549	201,000	14,568	48,300	91,134	-9,071
Grand Total	2,000,798	1,864,830	1,621,086	1,582,535	1,412,503	2,559,000	2,937,155

HR statistics demonstrate the current level of vacancies for the East Arnhem Regional Council staffing plan including positions that have been vacant since August 2020, which has significant impact on delivery and outcomes.

At the Ordinary Council Meeting held on 30 June 2022, Council resolved for the report on the Pacific Australia Labour Mobility Scheme:

#### That Council:

- (a) Notes the report.
- (b) Notes the presentation provided by the Department of Foreign Affairs Tourism & Trade.
- (c) Considers the Pacific Australia Labour Mobility scheme and implementation at a future Council Meeting.

(d) Recommends this report is tabled for all EARC Local Authorities for their consideration, and to seek their voice on what they would like for their communities and homelands.

Following Council's resolution the report was prepared for all Local Authority meetings to be held in August 2022. At all Local Authorities the report on the Pacific Australia Labour Mobility Scheme was well received and supported to progress to trial phase by the members.

It is of note that several Local Authorities did not proceed as scheduled during the round. Local Authority recommendations are as follows:

Milingimbi 19 July 2022

RESOLVED (Arthur Murrupu/Joe Djakala)

That the Local Authority:

- (a) Notes the report.
- (b) Supports a trial of the Pacific Australia Labour Mobility scheme.

Galiwinku 21 July 2022

RESOLVED (Jermaine Campbell/Cyril Bukulatjpi)

That the Local Authority:

- (a) Notes the report.
- (b) Supports a trial of the Pacific Australia Labour Mobility scheme.

Milyakburra 25 July 2022

RESOLVED (Eric Wurramara/Vail Wurramara)

That the Local Authority:

- (a) Notes the report.
- (b) Supports a trial of the Pacific Australia Labour Mobility scheme.

Yirrkala 28 July 2022

RESOLVED (Lirrpiya Mununggurr/Dipilinga Marika)

That the Local Authority:

- (a) Notes the report and are supportive of the Palm Scheme.
- (b) Requests that the report is re-tabled at the next Local Authority meeting.

Discussions on the scheme at all Local Authority meetings was positive and well received by the members.

At the Ordinary of Council meeting held on 25 August 2022, Council made the following recommendation to progress the scheme to a formal application and trial:

### RECOMMENDATION (Lionel Jaragba/Wesley Dhamarrandji)

That Council:

- (a) Notes the report.
- (b) Approves East Arnhem Regional Council to register for the Pacific Australia Labour Mobility Scheme.
- (c) Endorses a trial of the Pacific Australia Labour Mobility scheme in East Arnhem Regional Council operations.
- (d) Requires updates and progress reports on the trial of the Pacific Australia Labour Mobility scheme at all future meetings of Council.
- (e) Requests the scheme be presented at the Local Authority meetings.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

#### **RECOMMENDATION**

That Local Authority notes the report on the progress of the Pacific Australia Labour Mobility scheme.

#### **ATTACHMENTS**:

There are no attachments to this report.

ITEM NUMBER 8.4

TITLE Youth, Sport and Recreation Community Update

REFERENCE 1666759

**AUTHOR** Peter Dunkley, Regional Manager Youth Sports and Recreation

#### SUMMARY:

This report sets out to highlight Youth, Sport and Recreation staffing updates, events, activities, successes and challenges in your community.

#### **BACKGROUND**

The Youth, Sport and Recreation program aims to strengthen young people, helping them live happy, healthy lives. As such, we deliver a range of funded activities and programs including: after school hour's activities, school holiday programs, camps, hunting and bush trips, movie nights, arts/music, formal and informal sports and physical activity, Youth Diversion case management, staff training and capacity building.

#### **GENERAL**

The Youth, Sport and Recreation program seeks input, feedback and support from the Local Authority in an effort to continually improve what we do. Please note the following updates for Youth, Sport and Recreation in your community.

- Community staffing update
- Current after School hours programs
- School holiday programs
- Upcoming events
- Remote Sports Program (formal and informal competition, visits from peak sporting bodies)
- Youth Diversion (Yirrkala/Gunyangara, Milingimbi, Ramingining, Gapuwiyak)
- Program success / challenges

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

#### RECOMMENDATION

That the Local Authority:

- a) Notes the Youth, Sport and Recreation Community update.
- b) Makes the following recommendations:

#### **ATTACHMENTS:**

There are no attachments to this report.

**ITEM NUMBER** 8.5

TITLE Community Development Report

**REFERENCE** 1673715

AUTHOR Shannon Cervini, YSR Coordinator

#### SUMMARY:

This report is provided by the Community Development Coordinator at every Local Authority meeting to provide information and or updates to members.

#### **BACKGROUND**

In line with Guideline 1: Local Authorities, it is a requirement for a report to be included on service delivery issues in the Local Authority area.

#### **GENERAL**

This report has been prepared by Shannon Cervini, Youth Sport and Recreation Coordinator, and current Acting Community Development Coordinator.

Over the past two months the East Arnhem Regional Council services in Milingimbi have continued to focus on delivering a high standard of service to the community. As always the goal has been to build on existing relationships with stakeholders, while also continuing to work hard on establishing strong communication lines and engagement within the community.

There has recently been a wave of vandalism relating to volatile substance abuse. Damage has been prevalent around the community, targeting vehicle windows, arson, arson attempts and extensive damage to the ALPA store on multiple occasions as a result of a break ins.

A public meeting was held in response to the recent community unrest this has caused.

The community experienced another COVID-19 wave, with direct impact on Community Development and Youth, Sport and Recreation programs.

Throughout this time the Milingimbi team rallied together where possible, to support service delivery to ensure things kept moving forward in the absence of the affected team members.

#### Council Services

Previous Community Development Coordinator, Hannah Silberstein, resigned from Council and finished her employment on the 18 August 2022.

East Arnhem Regional Council would like to thank Hannah for all her hard work and contribution to the community of Milingimbi and wish her well for her future endeavors.

Currently we are in the process of recruiting a Community Development Coordinator for Milingimbi, until such time Shannon Cervini will be Acting Community Development Coordinator.



The collaboration between Tyler (National Indigenous Australians Agency), Jarryd (Chief Ministers Cabinet) and EARC, in holding Community Stakeholder meetings has been continuing monthly, with the next scheduled meeting to take place on 21 September 2022.

While still in its infancy, traction is being made and it is great to have a good mix of Yolngu and Balanda attendance at the monthly meetings.

Council is still in the process of recruiting a Community Liaison Officer and cleaner.

#### Youth, Sport and Recreation

Programs continue to run after school Monday to Friday from 2:30pm to 5:00pm, and 3 nights of activity from 6pm to 8pm.

After school programming (OSHC) includes multiple different activities taking place in the drop-in centre, while night activities have consisted of either basketball, volleyball or tin- tin.

Participant numbers have steadily increased again after dropping around the time of the Darwin show. Consistent numbers of participants is key in the planning of activities that meet community needs.

The collaboration with Milingimbi School in delivering Acrobatics on a Wednesday evening has been widely popular. Shannon has been attending classes at the Milingimbi School to mentor and teach the students how to plan a sporting competition, and everything that goes along with it.

As a part of their school work the students will organise and run basketball and football competitions during the Gattjirrk Festival, and review their work after the event has taken place.

YS&R has also started forming a new relationship with CDP, starting with a Zumba class on a Tuesday evening. They are hoping to work towards a women's only night, to give the female participants their own space and a place to engage with each other in different activities.

Shannon and Osiah have commenced training in Alcohol and other Drugs way awareness, with Council's current recruitment focused on bringing a qualified Alcohol and other Drugs position to Milingimbi.

There are two positions available for YS&R workers, and a new position for an AOD Youth Support Coordinator position that will be filled soon.

#### Aged Care and Disability

Currently Aged Care and Disability services see around twenty attendees per day within their facility. They are currently serving a total upward of forty clients through in and out service activities.

Their service consists of delivering daily meals to clients, transportation, personal care and laundry services.

They have also been enjoying a lot of basketball lately and are often offered a wide range of other activities, such as music, crafts, painting and watching movies.

Currently there are six Yolngu team members, and by all reports nothing more could be asked of them. They all work really well with each other and engage with all the clients.

All the team have also commenced their Certificate III in Individual Support, with a trainer from Darwin coming out to deliver the training on site.

New cook Jason has now commenced and replaces Dianne.

On 18 August 2022, Aged Care and Disability Services Operations Coordinator, Amrit Bhandari finished up in his role.

The recruitment process is currently underway for a new Aged Care and Disability Services Operations Coordinator. We thank Amrit for his contribution while undertaking his role.

#### Municipal Services

As always, the Municipal Services team has been working hard, but haven't been without their challenges. Having navigated through a breakdown with the garbage truck, they still managed to ensure all rubbish was collected, and all rallied together to help each other.

The team still had the support of two CDP participants who have been a great assistance at this time.

Currently the car crusher is operating out of the waste facility, and will be operating on site for two weeks.

The Municipal Services team have received their new can counting machine, ready to help make life easier when the next round of cash for containers kicks off at the start of next month.

#### Community Night Patrol

Community Night Patrol have reported the community to be unusually quiet during their operational hours on multiple occasions.

Of late there have been some staffing challenges in regards to availability of their team members, however having a full team available has made the situation manageable and allowed patrols to continue.

Patrol services regularly attend Youth, Sport and Recreation night activities and assist in getting the children safely home at the conclusion of activities and at times throughout.

During August the annual Night Patrol survey was undertaken, engaging both community members and stakeholders.

As a result the community reported general satisfaction with the service, but had noted they would like to see CNP operate further into the night as break ins usually do not occur during the hours that CNP are currently operational.

The service is currently working though planning to change the operational hours to meet community's needs with respect to financial restraints and staff safety.

#### **Library**

The Library now has a full team, but has not been operational of late due to leave and cultural commitments. Prior to this, support was also provided by Library staff at the post office prior to the return of the CSO.

# Workshop

The mechanic position has not been filled as yet and the workshop will remain closed until the position is filled.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

#### **RECOMMENDATION**

That Local Authority notes the Community Development Coordinator Report.

# **ATTACHMENTS**:

There are no attachments for this report.

ITEM NUMBER 8.6

TITLE Corporate Services Report

REFERENCE 1667626

AUTHOR Michael Freeman, Corporate Services Manager

#### **SUMMARY:**

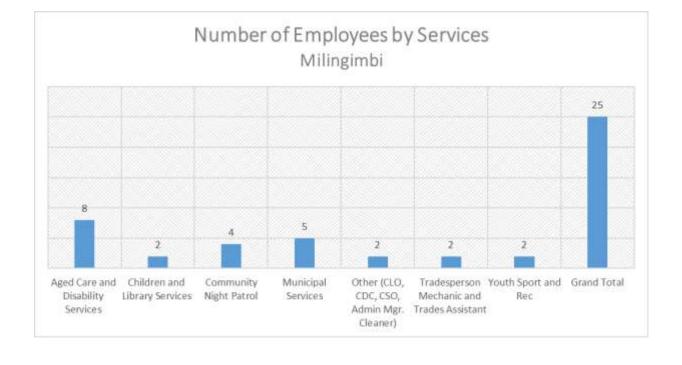
This report presents the financial expenditure plus employment statistics as of 31 August 2022 within the Local Authority area.

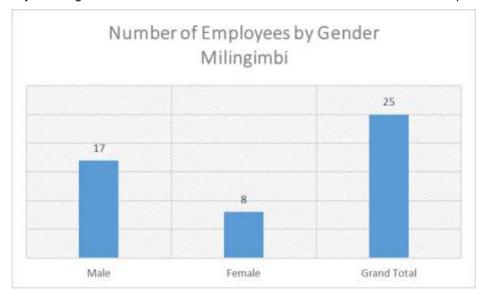
#### **BACKGROUND**

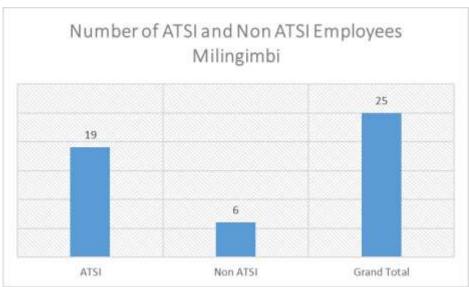
Local Authorities need to consider the Finance Report carefully as it details the current actual figures against the budget for the Local Authority area. Also the report details the number of staff against the different service areas.

#### **GENERAL**

#### **Employee Statistics:**







### Vacancies as of 31 August 2022:

Position		Level
Aged care & Disability Services Operations Coordinator	Level 5	
Aged Care & Disability Services Support Worker	Level 1	
Community Development Coordinator	Level 8	
Community Liaison Officer	Level 1	
Tradesperson Mechanic	Level 7	
Youth Sport & Recreation Coordinator	Level 6	
Youth Sport & Recreation Worker	Level 1	

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

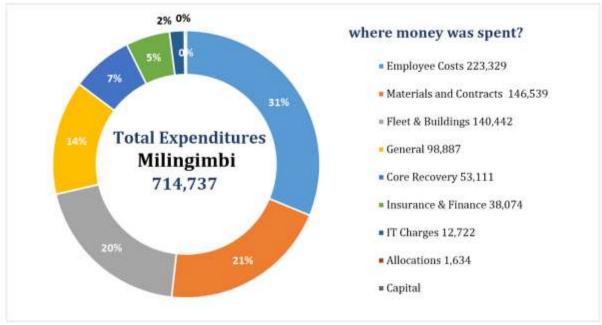
#### **RECOMMENDATION**

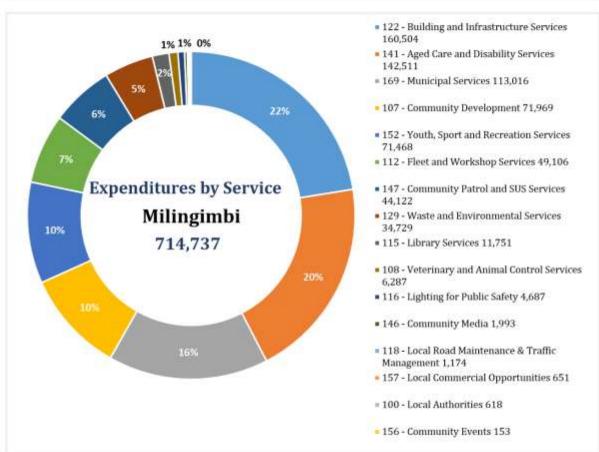
That the Local Authority receives the Financial and Employment information to 31 August 2022, noting the Local Authority Project Fund acquittals.

- ATTACHMENTS:

  1 Milingimbi-G.pdf
  2 Milingimbi-N.pdf
  3 Dept of CMC- LAPF Agency CertiJune 22 9 Communities Signed Milingimbi.pdf
  4 LAPF Dept of CMC Local Authoug 2022 9 Communities Unsigned -Milingimbi\_31082022.pdf

Attachment 1 Milingimbi-G.pdf





Attachment 1 Page 57

Attachment 2 Milingimbi-N.pdf

	Milingimbi				
INCOME AND EXPENSE STATEMENT YEAR TO DATE 31 AUGUST 2022	ACTUALS YTD	BUDGET YTD	VARIANCE YTD		
OPERATING REVENUE	HIS-SE-SEE				
Grants	556,879	741,538	(184,660)		
User Charges and Fees	107,187	142,421	(35,235)		
Rates and Annual Charges		27			
Interest Income	-	(2)	2.5		
Other Operating Revenues	45,483	158,459	(112,976)		
Council Internal Allocations	1,441	-	1,441		
Untied Revenue Allocation	604,280	604,280			
TOTAL OPERATING REVENUES	1,315,270	1,646,699	(331,430)		
OPERATING EXPENSES		500 To Control 19 Co.			
Employee Expenses	223,329	342,190	(118,861)		
Materials and Contracts	137,078	214,491	(77,413)		
Elected Member Allowances			-		
Council Committee & LA Allowances	405	1,629	(1,224)		
Depreciation and Amortisation	-				
Interest Expenses					
Other Operating Expenses	146,017	144,900	1,117		
Council Internal Allocations	207,909	206,242	1,666		
TOTAL OPERATING EXPENSES	714,737	909,453	(194,716)		
OPERATING SURPLUS / (DEFICIT)	600,533	737,246	(136,714)		
Capital Grants Income	-	30	55		
SURPLUS / (DEFICIT)	600,533	737,246	(136,714)		
Capital Expenses		(271,246)	271,246		
Transfer to Reserves	-	(13,857)	13,857		
Add Back Non-Cash Expenses	-	£28			
NET SURPLUS / (DEFICIT)	600,533	452,143	148,389		
Carried Forward Grants Revenue	1,042,484	731,156	311,328		
Transfer from General Equity	-		- 19		
Transfer from Reserves		522,642	(522,642)		
TOTAL ADDITIONAL INFLOWS	1,042,484	1,253,798	(211,314)		
NET OPERATING POSITION	1,643,017	1,705,941	(62,925)		

Attachment 2 Page 58

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# East Arnhem Regional Council

# CERTIFICATION OF 2022 LOCAL AUTHORITY PROJECT FUNDING

Local Authority: Milingimbi Local Authority INCOME AND EXPENDITURE FOR THE PERIOD ENDING 30 JUNE 2022	le number: HCD2017/00200
LAPF Grant 2021-22 Other income/carried forward balance from 2020-21 Other income/carried forward balance from 2019-20 Other income/carried forward balance from 2018-19 Other income/carried forward balance from 2017-18	\$187,700.00 \$187,700.00 \$165,268.47 \$188,770.00 \$66,433.26
Total Income	\$795,871.73
Total Expenditure Surplus/ (Deficit)	\$(26,175.61) \$769,696.12
We certify that the LAPF was spent in accordance with,	
<ul> <li>the projects submitted by the Local Authority;</li> </ul>	Yes ☑ No □
<ul> <li>the LAPF funding guidelines;</li> </ul>	Yes ☑ No □
the Local Government Act and the Local Government (Accounting) Regulation; and	Yes ☑ No □
the Northern Territory Government's buy from Territory enterprise policy.	Yes ☑ No □
Certification report prepared by Elma Villians, Senior Finance Officer	
The local authority projects formed part of the agenda and minutes of	
Council's ordinary council meeting and local authority meeting.	Yes ☑ No 🗆
Laid before the Council at a meeting to be held on 20/10/2022 Copy of minutes attached (TB	A).
Laid before the LA at a meeting to be held on 20/09/2022 Copy of minutes attached (TBA).	
CEO or CFO Andrew Walsh, Acting Chief Executive Officer	
DEPARTMENTAL USE ONLY	
Grant amount correct:	Yes □ No □
Balance of funds to be spent \$	
Date next certification/20_	
CERTIFICATION ACCEPTED	Yes □ No □
Comments	***************************************
Omor Sharif – Grants and Rates Officer	/20_
Donna Hadfield – Manager Grants Program	/20
Department of the Chief Minister and Cabinet	A NODTHED

Attachment 3 Page 59

# East Arnhem Regional Council

# CERTIFICATION OF 2022 LOCAL AUTHORITY PROJECT FUNDING

Local Authority: Milingimbi Local Authority	File number: HCD2017/00200
LAPF Balance as at 31 August 2022	
LAPF Balance as at 30.06.2022	\$769,696.12
Total Expenditure and Commitments (upto and including 31.08.2022)	\$(213.00)
Total LAPF Remaining Balance as at 31.08.2022	\$769,483.12
Remaining Balance Breakdown:	
Other income/carried forward balance from 2021-22	\$187,700.00
Other income/carried forward balance from 2020-21	\$187,700.00
Other income/carried forward balance from 2019-20	\$165,268.47
Other income/carried forward balance from 2018-19	\$188,770.00
Other income/carried forward balance from 2017-18	\$40,044.65
We certify that the LAPF was spent in accordance with,	
<ul> <li>the projects submitted by the Local Authority;</li> </ul>	Yes ☑ No 🗆
<ul> <li>the LAPF funding guidelines;</li> </ul>	Yes ☑ No □
the Local Government Act and the Local Government (Accounting) Regulation; and	d Yes ☑ No □
the Northern Territory Government's buy from Territory enterprise policy.	Yes ☑ No □
Certification report prepared by Elma Villians, Senior Finance Officer	
The local authority projects formed part of the agenda and minutes of	
Council's ordinary council meeting and local authority meeting.	Yes ☑ No □
Laid before the Council at a meeting to be held on 20/10/2022 Copy of minutes attached	ched (TBA).
Laid before the LA at a meeting to be held on 20/09/2022 Copy of minutes attached	(TBA).
CEO or CFO	
DEPARTMENTAL USE ONLY	***************************************
Grant amount correct:	Yes □ No □
Balance of funds to be spent \$	
Date next certification/20	
CERTIFICATION ACCEPTED	Yes □ No □
Comments	
	v nazak-
Omor Sharif – Grants and Rates Officer	/20
Donna Hadfield – Manager Grants Program	/20
Department of the Chief Minister and Cabinet	A NORTHER

Attachment 4 Page 60